CUENTA PUBLICA 2008
CONCENTRADO DEL GASTO POR CAPITULO Y DEPENDENCIA
DEL 1o DE ENERO AL 31 DE DICIEMBRE DE 2008

C.P. 11

AYUNTAMIENTO DE MAGDALENA, SONORA

CLAVE	DEPENDENCIA	PRESUPUESTO	EJERCICIO ANUAL								
			TOTAL EJERCIDO	1000 SERVICIOS PERSONALES	2000 MATERIALES Y SUBMINISTROS	3000 SERVICIOS GENERALES	4000 TRANFE-RENCIAS	5000 MUEBLES E INMUEBLES	6000 INVERSIONES EN INFRAESTRUCTURA	7000 INVERSIONES PRODUCTIVAS	8000 EGOGACIONES EXTRAORD.	9000 DEUDA PUBLICA
01	AYUNTAMIENTO	1,081,628	967,364.73	801,293.75	52,088.38	800.00						113,182.60
02	SINDICATURA	1,536,962	1,326,155.31	993,938.21	44,169.56	120,348.34		8,580.15				159,119.05
03	PRESIDENCIA	5,053,318	6,518,055.01	2,404,962.79	688,998.62	1,549,371.80	1,134,214.29	248,607.01			4,900.91	486,999.59
04	SECRETARIA	1,729,067	1,621,610.58	1,089,478.77	93,608.95	250,565.41	8,571.20	11,097.81				168,288.44
05	TESORERIA	2,270,640	2,151,643.48	1,447,656.65	61,558.41	461,783.49		15,499.70				165,145.23
06	DIRECC. OBRAS PUB	8,187,467	10,972,590.49	2,764,676.09	506,399.65	278,633.82		37,500.00	5,825,754.72			1,559,626.21
07	SERV. PUBLICOS	14,961,151	16,917,296.18	9,813,385.42	1,076,200.52	4,201,975.44		147,531.57				1,678,203.23
08	SEGURIDAD PUBLICA	10,086,292	9,860,753.80	6,226,274.28	1,827,271.58	868,228.70		421,000.00	89,070.62	0.00		428,908.62
09	DESARROLLO ECONOMICO	2,220,343	2,056,422.38	1,058,460.63	247,435.48	567,217.80		1,610.00				181,698.47
10	DIRECCION DE REC.HUM Y MAT.	1,420,108	4,046,522.11	3,727,443.43	45,412.70	100,186.81		10,784.70				162,694.47
11	D.I.F.	2,721,129	2,382,377.12	1,298,833.36	99,395.81	296,620.17	497,859.75	2,200.00				187,468.03
13	CONTRALORIA	788,164	688,611.68	502,616.64	24,741.68	77,604.37						83,648.99
14	INSTITUTO DEL DEPORTE	1,164,397	1,314,005.26	693,589.79	120,460.95	107,469.14	282,977.77					109,507.61
16	COORD. DESARROLLO SOCIAL	1,263,244	1,186,856.12	689,125.17	47,799.22	97,325.94	161,950.00	7,565.85				183,089.94
	TOTAL DE PERIODO	**54,483,910.00**	**62,010,264.25**	**33,511,734.98**	**4,935,541.51**	**8,978,131.23**	**2,085,573.01**	**911,976.79**	**5,914,825.34**	**0.00**	**4,900.91**	**5,667,580.48**

LIC. ADRIANA HOYOS RODRIGUEZ	**LIC. MARTIN TERAN GASTELUM**	**C. IRENE FONTES VALLE**	**C.P. GREGORIO RODRIGUEZ TRUJILLO**
PRESIDENTE	**SECRETARIO**	**SINDICO**	**TESORERO**
SELLO	SELLO	SELLO	SELLO